

## ANNUAL PROCUREMENT PLAN FOR THE YEAR: 2015-16

(Under Rule 8 of the Punjab Procurement Rules 2014)

**Name of Procuring Agency: Water and Sanitation Agency, Rawalpindi**

Sr. No.	Name of Procurement (Description)	Head of Account	Allocation (PKR in million)	Estimated Cost (PKR in million)	Procurement Procedures/ Process	Procurement Methods	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Benefits Likely to Attain
1	Comprehensive water supply scheme for Morgah, Kotha Kalan, Dhoke Chudhrain, Gulzrez and Neighboring Colonies, District Rawalpindi.	ADP	200.000	617.868	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	March 2017	Augmentation of water supply. Improvement in service delivery.
2	Comprehensive Master Planning for Water Supply, Sewerage, Drainage and Waste Water Treatment System in Rawalpindi	ADP	32.120	50.000	P & D consultant selection guidelines	Quality and Cost Based Selection (QCBS)	Ongoing	Ongoing	April 2016	Better planning of different projects
3	Laying of Trunk, Secondary and Lateral Sewer in Eastern Side of Murree Road (UC 30, 31, 32, 42, 43,	ADP	143.000	168.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	June 2016	Improvement in Sanitation facilities & overall environment of the city.



	44, 45) (Planned under REIP), Rawalpindi.									
4	Up-gradation/ Rehabilitation of Rawal Lake Filtration Plant, Rawalpindi.	ADP	135.00	162.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	August 2016	Improvement in service delivery and quality of water.
5	Augmentation / improvement of water supply system in NA-56, District Rawalpindi.	ADP	79.500	100.000	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	May 2016	Improvement in service delivery and quality of water.
6	Installation of 3 No. Tubewell, distribution system and sewerage system in PP-14, Rawalpindi.	ADP	18.000	28.507	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	November 2016	Augmentation of water supply. Improvement in service delivery.
7	Installation of 13 Nos. of Tube Wells in NA-54	ADP	40.000	98.630	Single Stage One Envelop	Open Competitive Bidding	Ongoing	Ongoing	November 2016	Augmentation of water supply. Improvement in service delivery.
8	Replacement of outlived Rusty & leaking pipelines and extension of distribution system (new) in leftover area with allied works in	ADP	200.00	500.000	Single Stage One Envelop	Open Competitive Bidding	January 2016	March 2016	March 2018	Reduction in water born diseases. Improvement in Sanitation facilities & overall environment of the city

	WASA jurisdiction, Rawalpindi. (Gastro Project Phase-II)									
9	Comprehensive Sewerage System in UC 74,75,76 & 77.	ADP	80.000	200.000	Single Stage One Envelop	Open Competitive Bidding	January 2016	March 2016	March 2018	Improvement in Sanitation facilities & overall environment of the city
10	Extension of water facilities in extended Controlled area recently notified by Punjab Government.	ADP	100.000	250.000	Single Stage One Envelop	Open Competitive Bidding	January 2016	March 2016	March 2018	Augmentation of water supply and Improvement in service delivery
11	Providing and laying of Sewer Lines in the area of NA-56, Rawalpindi.	ADP	40.000	100.000	Single Stage One Envelop	Open Competitive Bidding	January 2016	March 2016	March 2018	Improvement in Sanitation facilities & overall environment of the city